| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 15 | \$8,424.00 |
| Statutory Fine | Scheduled Cost | 19 | \$5,908.00 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 2 | \$1,020.00 |
|  | Scheduled Cost | 1 | \$200.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 12 | \$11,929.00 |
|  | Scheduled Cost | 14 | \$13,821.00 |
| 4.0 Felony Sex |  |  |  |
|  | Statutory Fine | 3 | \$7,356.00 |
|  | Scheduled Cost | 5 | \$1,999.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 41 | \$15,555.25 |
|  | Scheduled Cost | 20 | \$5,938.00 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 18 | \$6,858.50 |
|  | Scheduled Cost | 25 | \$19,448.00 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 1 | \$1,035.00 |
| 8.0 Misdemeanor Sex |  |  |  |
|  | Statutory Fine | 1 | \$60.00 |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 48 | \$18,803.00 |
|  | Scheduled Cost | 52 | \$10,994.50 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 663 | \$105,567.16 |
|  | Scheduled Cost | 709 | \$143,870.63 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 1 | \$1,302.00 |
|  | Scheduled Cost | 1 | \$260.00 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 5 | \$1,175.00 |
|  | Scheduled Cost | 22 | \$4,190.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Scheduled Cost | 1198 | \$196,472.00 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine | 1 | \$138.46 |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 Automation | \$240.00 | \$20.00 | \$180.00 | \$80.00 | \$300.00 | \$300.00 | \$0.00 | \$0.00 | \$755.00 | \$13,034.22 | \$20.00 | \$440.00 | \$23,960.00 | \$0.00 |
| 22 Document Storage | \$240.00 | \$20.00 | \$180.00 | \$80.00 | \$285.00 | \$300.00 | \$0.00 | \$0.00 | \$740.00 | \$13,034.75 | \$20.00 | \$420.00 | \$23,960.00 | \$0.00 |
| 42 Medical Costs | \$220.00 | \$20.00 | \$174.00 | \$80.00 | \$150.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$60.00 | \$0.00 | \$25.00 | \$10.00 | \$70.00 | \$80.00 | \$0.00 | \$0.00 | \$190.00 | \$3,148.00 | \$5.00 | \$105.00 | \$5,990.00 | \$0.00 |
| 76 Child Advocacy Fee | \$110.00 | \$0.00 | \$50.00 | \$20.00 | \$130.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130.00 | \$140.00 | \$0.00 | \$0.00 | \$310.00 | \$6,158.60 | \$8.00 | \$210.00 | \$11,980.00 | \$0.00 |
| 97 SA Automation Fee | \$22.00 | \$0.00 | \$10.00 | \$2.00 | \$26.00 | \$28.00 | \$0.00 | \$0.00 | \$8.00 | \$759.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 |
| 122 PD Automation | \$22.00 | \$0.00 | \$10.00 | \$2.00 | \$26.00 | \$28.00 | \$0.00 | \$0.00 | \$2.00 | \$774.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$211.00 | \$0.00 | \$100.00 | \$20.00 | \$280.00 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County Gen Fund | \$2740.00 | \$140.00 | \$1682.00 | \$745.00 | \$2536.00 | \$3386.00 | \$0.00 | \$0.00 | \$5252.50 | \$73561.41 | \$115.00 | \$2490.00 | \$56306.00 | \$0.00 |
| State |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 Driver Ed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | \$0.00 | \$0.00 | \$172.00 | \$2,524.00 | \$0.00 | \$0.00 | \$3,594.00 | \$0.00 |
| 11 Violent Crime | \$1,015.00 | \$0.00 | \$505.00 | \$100.00 | \$935.00 | \$1,195.00 | \$0.00 | \$0.00 | \$155.00 | \$1,867.00 | \$0.00 | \$0.00 | \$4,792.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$1,775.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$555.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 26 Drug Treatment | \$0.00 | \$0.00 | \$9,369.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$0.00 | \$681.00 | \$0.00 | \$0.00 | \$1,381.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$745.00 | \$0.00 | \$1,000.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$65.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$382.00 | \$0.00 | \$175.00 | \$35.00 | \$280.00 | \$2,080.00 | \$0.00 | \$0.00 | \$1,240.00 | \$12,554.12 | \$31.00 | \$0.00 | \$4,792.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$286.00 | \$0.00 | \$0.00 | \$692.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.50 | \$0.00 | \$0.00 | \$3.50 | \$73.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$536.00 | \$0.00 | \$300.00 | \$520.00 | \$660.00 | \$4,587.50 | \$0.00 | \$0.00 | \$620.00 | \$6,218.86 | \$30.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$525.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$110.00 | \$0.00 | \$25.00 | \$5.00 | \$130.00 | \$70.00 | \$0.00 | \$0.00 | \$155.00 | \$3,094.70 | \$31.00 | \$0.00 | \$2,396.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$2,475.13 | \$0.00 | \$0.00 | \$1,198.00 | \$0.00 |

